**2026 Supplemental Budget**

Development, Review and Submittal Schedule

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| **MONTH** | **TASK** | **DUE DATE** |
| May 2025 | Release message from the Chief Justice. | May 15 |
| May 2025 | Administrative Office of the Courts (AOC) distributes budget instructions and decision package template to Subject Matter Experts (SMEs). | May 15 |
| May – June 2025 | SMEs complete and submit initial Decision Packages (DPs) to AOC. | June 30 |
| July – Oct 2025 | Finalize and approve DPs: |  |
| AOC initial review and edits with SMEs | June 30-Aug 1 |
| AOC finalizes full package and all DPs; AOC Executive Team finalizes recommendations. | August 8 |
| Judicial Information Systems Committee makes IT decision package recommendations to Supreme Court Budget Committee (SCBC) | August 15 |
| Budget and Funding Committee makes recommendations to full Board for Judicial Administration (BJA) | August 28 |
| BJA makes recommendations to SCBC  | September 12 |
| SCBC makes recommendations to full Supreme Court | September 19 |
| AOC Chief Financial & Management Officer presents final DPs to Supreme Court which approves final budget package submission. | October 1 |
| October 2025 | Branch budget published. | October 15 |
| January 2026 | Legislature convenes. | January 12 |

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| **BJA Meeting Schedule** | **JISC Meeting Schedule** | **Revenue Forecast Schedule** |
| February 21, 2025 | February 28, 2025 | n/a |
| March 21, 2025 | n/a | March 18, 2025 |
| n/a | April 28, 2025 | n/a |
| May 16, 2025 | n/a | n/a |
| June 13, 2025 | June 27, 2025 | June 24, 2025 |
| n/a | August 22, 2025 | n/a |
| September 19, 2025 | n/a | September 23, 2025 |
| October 17, 2025 | October 24, 2025 | n/a |
| November 21, 2025 | n/a | November 18, 2025 |
| n/a | December 5, 2025 | n/a |

**Prepared by AOC May 2025**